

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-3 (July)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
* Kentucky Agriculture Heritage Center	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08
Project was the complete renovation of the existing Kerr Hall into classrooms and administration areas for both middle school and high school. New classrooms include state-of-the-art computer training and lecture methods. Building is approximately 30,000 sq.ft.						

Commerce Cabinet/Fish & Wildlife Resources

Bullock Pen Lake Dam/Spillway Upgrade Grant 2006-2008 Design/Phase C
 Comments: Design nearing completion but dependent upon agency obtaining easements

Commerce Cabinet/KY Horse Park

* Construct New Indoor Arena Includes Horse Park Indoor Arena - Design (2004-06 authorization). The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Horse Park Indoor Arena - Design See Construct New Indoor Arena - 2006-2008. The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Outdoor Equine Event Stadium This project included the construction of a 6,000 plus seat stadium complete with concession stands, restrooms and all necessary support facilities. A hospitality building on the east end of the stadium includes space for meetings, announcers and judges. The event floor or field is composed of a mixture of natural and synthetic materials with an irrigation and underdrain system. The facility is equipped with a state-of-the-art electronic (LED) scoreboard, sound system and exterior lighting for night events.	Fayette	2006-2008	Complete/Not Closed Out	100	04/10/09	04/14/09

Commerce Cabinet/Parks

* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool Comments: An elevated walkway was added to the contract.	Boone	2006-2008	In Construction	90	09/30/11	
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09

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Project consists of a free standing Conference Center with a large meeting room that can be divided into two rooms, an executive board room, lobby space with fireplace, two outdoor patios, a catering kitchen and various support facilities. The project was funded using 50% state Funds and 50% donated funds.						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* Kenlake-Cherokee Park Development	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
Allocation from 2006-08 Parks Development Pool. Majority of funding was reallocated to another project (reported to CPBOC 2/2008).						
* Pennyrile Golf Course Renovation	Christian	1998-2000	In Construction	99	02/15/08	
Comments: Remedial work still required to satisfy the requirements of the Corps of Engineers permit. Plans being prepared for bidding now.						
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Replace Sewer Plant - Pennyrile	Christian	CPBOC-8/01/07	In Construction	90	12/26/10	
See "Wastewater Treatment Plant Replacement - Pennyrile"						
Comments: Work on building that houses the waste water treatment plant has been delayed. The plant is operationing and old plant demolished. Expect completion late in June, 2011.						

Commerce Cabinet/State Fair Board

* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
The new East Wing at the Kentucky Exposition Center in Louisville, Kentucky(now renamed as the North Wing) has a total of 332,307 square feet. Of this total square footage, 216,000 sq. ft. is the new Exhibit Hall, 35,000 sq. ft. is the new Grand Lobby, 11,235 sq. ft. is the future VIP Area, 13,785 sq. ft. is the new Overhead Connector and North Lobby (which connects the north and east parking lot areas with the new Grand Lobby), and the remaining 56,287 sq. ft. is devoted to restrooms, mechanical spaces, loading dock, etc.						
The new Exhibit Hall has 8 interior columns which replaced the original 96 columns and has a ceiling height of approximately 50 feet. The east end of the new North Wing Exhibit Hall connects to and opens up to the exhibit hall of South Wing A, which opens up to the exhibit hall of South Wing B, which opens up to the exhibit hall of South Wing C. Hence, all four exhibit hall spaces can interconnect and be used as one very large exhibit hall.						
The new Grand Lobby has a ceiling height of approximately 50 feet with a sloping glass ceiling entrance canopy, serpentine sloping main roof, glass entrance walls and glass clearstory windows. This lobby space was designed so it can be used for exhibit space or as a registration area, as well as, a pre-function reception and circulation space. This new lobby directly connects to the exterior west parking lot and courtyard in the front of Freedom Hall and connects to the exterior east parking lot, courtyard and horse barn area on the other side. The Grand Lobby also directly connects to Freedom Hall and South Wing A from the interior.						
Originally, it was planned to pave a new parking area on the east side of this facility. Financial constraints prevented us from being able to do this additional parking lot work.						
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

Education & Workforce Development Cabinet/Education Dept

* FFA Leadership Training Center Renovation	Breckinridg	2008-2010	Complete/In Warranty	100	06/01/11	06/01/11
Comments: project is being closed out waiting on paperwork, record drawings,						

Education & Workforce Development Cabinet/KY Educational Television

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Transmission Lines Upgrade/Antennas Comments: KET has formally requested a time extension for the		CPBOC-1/01/11	Planning Awaiting confirmation.			
Education & Workforce Development Cabinet/Workforce Investment						
Unemployment Insurance System Upgrade IT projects are typically administered by COT. However, this project will be administered by the Education and Workforce Development Cabinet. The agency contacts, who will be responsible for updating the project status, are Tommy Goins and Shannon Crane.)		CPBOC-1/01/11	Awaiting Initiation by Agency			
Energy & Environment Cabinet/Nature Preserves Commission						
Acquisition of the Faulkner Tract	Whitley	CPBOC-11/01/10	Awaiting Initiation by Agency			
Finance and Administration Cabinet/Facilities & Support Services						
Barrett Avenue Building Renovation	Franklin	POOL-4/01/11	In Construction	99	07/15/11	
Capital Annex Roof Replacement project Comments: The completion date has been extended to make up for weather related delays.	Franklin	CPBOC-7/01/10	In Construction	85	06/30/11	
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Design/Phase A			
Capital Plaza Tower Cooling Tower Comments: Design is approximately 80% complete. Cooling towers have been pre-purchased and are on order for Fall 2011 delivery. We anticipate bidding and awarding the installation contract in July 2011.	Franklin	POOL-4/01/11	Design/Phase C			
Capitol Grounds Tourism Enhancements Comments: Erecting steel exterior staircase. Interior work is complete.	Franklin	POOL-4/01/11	In Construction	90	07/15/11	
* Central Lab Roof Replacement	Franklin	CPBOC-10/01/09	Complete/In Warranty	100	12/01/10	11/10/10
Comprehensive Energy Management and Control System Comments: Phase II of the contract is complete. Pilot buildings are mostly connected and we are acquiring building data and using the data to look for energy-saving opportunities. Phase IIa, which consists of energy-conservation measures in the pilot buildings, should be underway by mid-July. Phase III of the contract is underway and will be finished by the project contract completion date, as will Phase IIa.	Franklin	CPBOC-7/01/10	In Construction	25	03/01/12	
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure \$4.0 million in funding was transferred in November 2003 to the State Office Building Project. Comments: Project is on hold.	Franklin	2000-2002	Design/Phase C			
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	Design/Phase C			
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08

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This project consisted of the complete exterior and interior renovation of the landmark art-deco design Kentucky State Office Building located in downtown Frankfort. This building formerly housed the Transportation Cabinet and now is occupied primarily by the Personnel Cabinet and Department of Revenue. The interior renovation included completely new infrastructure from walls and ceilings to plumbing, HVAC, electrical and IT systems. Exterior renovation included new window systems, new roofing, total masonry tuckpointing and extensive ADA upgrades to make all entrances accessible. The existing parking lots were renovated with new interior landscaping islands, sidewalks and lighting. The building encompasses 383,629 square feet of total floor area over 12 stories with mechanical penthouses on floors 13 and 14 and houses 1,155 occupants.						
* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	In Construction	2	12/03/11	

General Government Cabinet/KY River Authority

Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Project was completed in a timely and professional manner, It was worthn of a Grand Award from the Ky Consulting Engineers Council	Jessamine	2004-2006	Complete/In Warranty	100	11/29/10	10/01/10
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: High water during construction season has been difficult but the contractor is working diligently to bring this project to completion as scheduled	Franklin	2006-2008	In Construction	88	09/24/11	

General Government Cabinet/Military Affairs

* Acquire Land for Wendell H. Ford Regional Training Center A total of 3,921 acres was purchased. Comments: Most required land has been acquired and agency is considering additional purchases.	Muhlenberg	2006-2008	Other			
Bluegrass Station Domestic Water Line Replacement Comments: Substantial complete. The domestic waterlines are in place.	Fayette	CPBOC-11/01/09	Complete/Not Closed Out	99	05/16/11	03/30/11
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center Comments: Construction delayed by Spring rains. Project nearing completion	Muhlenberg	CPBOC-4/01/10	In Construction	30	07/31/11	
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency			
Construct Armory Readiness Center - Burlington Comments: Currently in the Selection Process for a Design Build Contractor	Boone	2010-2012	Bidding			
Construct Armory Readiness Center - Owensboro Comments: rain has caused several delays in project. Project is on line for december 2011 completion. Floor slabs have been poured. Interior masonry work is underway. Steel has been erected on two of the three units.	Daviess	2010-2012	In Construction	25	09/30/11	
Construct Asphalt Team Facility, WHFRTC	Muhlenberg	CPBOC-7/01/11				
Construct CERF-P Facility	Franklin	CPBOC-8/01/11				
Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			

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Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency			
Construct Fire Rescue Training Center - WHFRTC Comments: Site & Boundary survey complete. Phase A review will be in July.	Muhlenberg	2010-2012	Design/Phase A			
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Joint Forces Readiness Center Phase I - Frankfort	Franklin	2010-2012	Awaiting Initiation by Agency			
Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Not Closed Out	100	08/20/08	07/20/08
Construct Joint Support Operations Center Phase IV Comments: Starting on framing up hanger. Tarmac complete	Laurel	2010-2012	In Construction	50	09/24/11	
Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct New Armory Readiness Center - Owensboro Comments: Note: this is a duplicate page, see status notes on page 6	Daviess	CPBOC-2/01/10	In Construction	5	09/30/11	
Construct Parts Warehouse - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station Comments: STILL PENDING USING AGENCY INITIATION	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Roadway Repairs - Harold L. Disney Training Center Comments: Contract work is completed. An entrance gate and fence is being proposed to be added to the contract.	Knox	CPBOC-3/01/10	Complete/Not Closed Out	100	03/26/11	03/24/11
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Construct Vault - Bluegrass Station	Fayette	2010-2012	In Construction	1	01/11/12	
Expand Joint Support Counter Drug Operations Center - Phase III Comments: nearing substantial completion. grading , fencing and final punch pending	Laurel	CPBOC-2/01/09	In Construction	90	08/17/11	
Expand State Emergency Operations Center - Frankfort	Franklin	2010-2012	Design/Phase C			
Extend Utility Lines - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06

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Harold L. Disney Training Center Solar Energy Improvement project Comments: Final payment has been processed to Third Sun Solar & Wind Power, Ltd.		CPBOC-7/01/10	Complete/In Warranty	70	10/01/10	04/15/11
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
Install Additional Solar Array WHFRTC	Muhlenberg	CPBOC-7/01/11				
Install Backup Generators - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Install Power Generators Comments: Installation package (running utilities and tying in to the generator system) is at Phase C and will be going out to bid in the near future.	Muhlenberg	2010-2012	Design/Phase C			
Install Solar Array at Harold L. Disney Training Site	Knox	CPBOC-7/01/11				
Joint Support Counter Drug Operations Center, Ph II Comments: There are still warranty problems and additional roof leaks.	Laurel	CPBOC-3/01/08	Complete/In Warranty	100	08/09/09	11/19/10
Modular Expansion at the Lexington National Guard Armory	Fayette	CPBOC-8/01/11				
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure Comments: Contract work for water mains completed. However leaks in existing pipelines not included in contract are limiting pressure from fire pump. The electric substation complete and is operating.	Fayette	2008-2010	Complete/Not Closed Out	99	05/29/11	03/30/11
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Runway/Taxiway/Apron Rehabilitation - Additional Comments: Construction essentially complete awaiting confirmation from FAA that additional funds may be available	Franklin	2004-2006	In Construction	99	09/27/06	
Weapons of Mass Destruction Building Parking Area Expansion	Jefferson	CPBOC-8/01/11				
WHFRTC Install Solar Panels project Comments: Final payment has been processed to Third Sun Solar & Wind Power, Ltd.		CPBOC-7/01/10	Complete/In Warranty	70	10/01/10	05/16/11

General Government Cabinet/Veteran's Affairs

* Construct Fourth State Veterans' Nursing Home (Hardin)	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	Complete/In Warranty	100	08/24/10	08/24/10
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Awaiting Initiation by Agency			
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/Not Closed Out	100	05/05/09	05/05/09
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit Comments: Rain has caused delays in dirtwork. Earthwork has been completed for HMU 1.	Hopkins	2006-2008	In Construction	1	03/23/12	

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Health and Family Services Cabinet/Mental Health & Mental Retardation Services						
* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	In Construction	5	09/01/11	
Construct Replacement of Eastern State Hospital Comments: Structural steel complete in areas 4, 5, 6, 3, and 2. Work continuing on Area 1. PCH steel erection underway on PCH 1, 2, and 3. Airhandling equipment in place in Areas 4 and 5. Interior and exterior metal stud framing underway in areas 4 and 5. Structural concrete work underway in Areas 1 and 5. Masonry on bridge complete.	Fayette	2008-2010	In Construction	21	12/15/12	
* Oakwood - Replace Chillers, Heating & Cooling Lines Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008) Comments: Project is scheduled to be substantially complete June 30, 2011, and was deemed so at June 29, 2011 progress meeting. Change Order # 7 is in process to extend final completion date to July 15, 2011.	Pulaski	2006-2008	In Construction	99	10/15/10	
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	Awaiting Initiation by Agency			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	In Construction	5	09/05/12	
Justice and Public Safety Cabinet/Corrections						
* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	Design/Phase C			
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* Northpoint Training Center - Rebuild from Fire Comments: Final bids received and contract to be awarded for the remaining trades.	Boyle	2010-2012	In Construction	65	04/30/12	
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/Not Closed Out	100	10/31/09	10/09/09
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
* W. Kentucky Correctional Complex Renovate Two Minimum Security Dorms		2010-2012	Bidding			
Justice and Public Safety Cabinet/Juvenile Justice						
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC Project authorization expired at 6-30-08.	Rowan	2006-2008	Complete/In Warranty	100	02/14/11	02/09/11
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100	02/03/09	03/16/09
Justice and Public Safety Cabinet/State Police						

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* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/In Warranty	100	08/14/10	08/05/10
Postsecondary Education Cabinet/Eastern Kentucky University						
Alumni Coliseum Addition/Field House Shell	Madison	2010-2012	Awaiting Initiation by Agency			
Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Complete/Not Closed Out		07/25/09	06/30/09
Arlington Renovation and Addition (subproject: Pool Renovation) Installation of new Pool apron surface, new lighting, new filtration system, relining of pool sidewalls and bottom, creation of new viewing areas.	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition) Construct New Clubhouse Facility for the Arlington Country Club.	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Bio-Fuels Research Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	In Construction	80	07/30/11	
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning			
Construct ECU Early Childhood Center	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Energy Research Building	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008 2004-2006.	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency			
Construct North Residential District Retail Unit	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined:	Madison	2006-2008 Science Complex (2004-2006) and Construct Science Building (2006-2008).	In Construction	75	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	In Construction	10	01/18/12	
Construct Student Athlete Support Facility	Madison	2010-2012	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Complete/In Warranty	100	11/15/10	10/20/10
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined:	Clay	2004-2006 Manchester Postsecondary Education Center (2004-2006) and Construct Manchester Postsecondary Education Center (2006-2008).	Complete/Not Closed Out	100	04/24/09	05/30/09
Purchase of Adjacent Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Blanton House	Madison	2010-2012	Awaiting Initiation by Agency			

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Renovate HVAC Systems Comments: Staggs & Fisher Engineers have been selected. Project Initiation Meeting is scheduled for 6 July.	Madison	2010-2012	A/E Selection			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate Residence Hall (Walters Hall)	Madison	2008-2010	Complete/In Warranty	100	08/20/10	08/10/10
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008 Comments: Building currently under construction.	Madison	2004-2006	In Construction	85	09/01/11	
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

Postsecondary Education Cabinet/Kentucky State University

Acquire Land/Campus Master Plan 2010	Franklin	2010-2012	Awaiting Initiation by Agency			
Center for Families and Children Comments: CONTRACTOR HAS REQUESTED ADDITIONAL DAYS BEYOND THE CURRENT 6/2/11 C.O. AND 6/30 IS APPROXIMATE AMOUNT.	Franklin	CPBOC-12/01/08	In Construction	80	06/30/11	
Construct Aquaculture Academic Research Facility Comments: STILL WAITING FOR AGENCY INITIATION	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	In Construction	65	07/28/11	
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: (2006-2008).	Franklin	2004-2006	Complete/Not Closed Out	100	08/01/08	08/01/08
Kentucky State University Old Federal Building Renovation, Phase I Comments: STILL IN PHASE A WAITING FOR NPS COMMENTS	Franklin	CPBOC-12/01/09	Design/Phase A			
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/Not Closed Out	100	04/25/10	04/25/10
Purchase Research Vessel	Franklin	CPBOC-1/01/11	Awaiting Initiation by Agency			
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09

Postsecondary Education Cabinet/KY Community and Technical College System

Acquire Land- Carroll County	Carroll	2010-2012	Awaiting Initiation by Agency			
Acquisition of Park Hills Property - Gateway CTC	Kenton	2010-2012	Awaiting Initiation by Agency			
* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Awaiting construction funding.	Scott	2006-2008	Other			

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* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Complete/Not Closed Out	100	06/01/10	06/01/10
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008)	Boyd	2004-2006	Complete/Not Closed Out Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph	100	11/15/09	06/12/10
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status. This building is a 2 story 32,000 sq. ft. classroom building for the Winchester Campus of Bluegrass Community and Technical College. The facility includes administrative offices, multi-functional classrooms, nurses program classroom, chemistry and physics lab-classroom, daycare center, student lounge/study room and computer classroom. All classrooms incorporate the necessary infrastructure for information technology as related to teaching and computer use. The building is sited on property located in the Winchester industrial park on Rolling Hills Lane near the I-64 interchange. The site can accommodate 2 more buildings as needed for future enrollment growth.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: Agency wishes to keep this open pending future funding	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Complete/Not Closed Out	100	01/05/10	01/05/10
* Construct Allied Health/Technical Education Building - Laurel Campus Comments: Working on way finding signage for campus.	Laurel	2006-2008	In Construction	99	04/13/10	
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Awaiting Initiation by Agency			
Construct Bowling Green Fire Training Center Comments: Waiting on as-built drawings and final documents	Warren	2008-2010	Complete/Not Closed Out	100	03/28/11	05/16/11
Construct Child Care Facility - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CC	Henderson	2010-2012	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC Comments: 50% PHASE C COMPLETE AND WAITING FOR USING AGENCY TO OBTAIN MORE FUNDS TO COMPLETE.	Perry	2008-2010	Design/Phase C			
Construct Cosmetology Building - Ashland CTC	Boyd	2010-2012	Awarding Contract			
Construct CPAT Center, State Fire and Rescue Training	Multi	2010-2012	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC Comments: permanate grass has not been established yet.	McCracken	2006-2008	Complete/Not Closed Out	99	08/28/09	01/05/10
Construct Parking Lots and Drives - Henderson CC Comments: repair has been made to small area of drive. Final payment is being processed	Henderson	2010-2012	Complete/Not Closed Out	99	09/30/10	12/01/10
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10

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Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency			
Design Newtown Campus Phase II	Fayette	2010-2012	Awaiting Initiation by Agency			
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07
* Henderson CC Technology Center 3 story steel framed masonry exterior building housing technical education classrooms, one stop center, 2 tiered lecture classrooms, computer classrooms, incubator space and general classroom spaces. Comments: final electrical infrastructure package is ready to be bid	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* LCC Classroom/Lab Building	Fayette	2004-2006	Bidding			
* Madisonville Postsecondary Education Center - Design Comments: project is on hold awaiting funding	Hopkins	2006-2008	Design/Phase B			
* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	Complete/In Warranty	100	11/20/10	11/20/10
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	08/13/09	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC Awaiting verification of payment of final electrical inspections.	Pulaski	2004-2006	Complete/Not Closed Out	100	07/04/06	01/16/08
Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Renovate Building for Skilled Crafts Training Center - WKCTC	McCracken	2010-2012	Awaiting Initiation by Agency			
Renovate Classroom Facility Phase I Urban Campus - Gateway	Boone	2010-2012	Planning			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Telford Hall, Lees Campus - Hazard CTC	Perry	2010-2012	Awaiting Initiation by Agency			
Reroof and Enclose Concourses Gray Building - Madisonville	Hopkins	2010-2012	Design/Phase A			
* Springfield Community and Technical College	Washington	2006-2008	Complete/Not Closed Out	100	08/30/09	10/22/09
Postsecondary Education Cabinet/Morehead State University						
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Const. Athletic Admin. & Sports Performance Building	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Campus Recreation Center	Rowan	2008-2010	Complete/In Warranty	100	04/19/11	06/01/11
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	Complete/Not Closed Out	100	04/20/10	04/28/10

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<p>Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).</p>						
Construct Classroom to the Community Facility	Rowan	2010-2012	Bidding			
Construct Classroom/Lab Building - Browning Orchard	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Food Service/Retail and Parking Structure	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Honors College Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Residential Facility - University Farm	Rowan	2010-2012	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
<p>(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)</p>						
<p>This project consisted of an interior renovation of the 9 story, 100 unit residence hall and replacement of the heating and cooling system within the building. Work included new electrical systems, plumbing systems and bathroom renovation, new paint and floor covering in each unit.</p>						
* Health Science Classroom Building - Design	Rowan	2004-2006	Awaiting Initiation by Agency			
<p>See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.</p>						
* NASA Space Science Center (combined auth)	Rowan	2004-2006	Complete/Not Closed Out	100	02/27/09	03/09/09
<p>Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).</p>						
<p>Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.</p>						
Plan and Design Library Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/In Warranty	100	08/06/10	08/06/10
Renovate East Mignon Residence Hall	Rowan	2010-2012	Bidding			
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	In Construction	99	06/18/11	
<p>Comments: Currently working on final change order that will change the substantial completion date.</p>						
Renovate West Mignon Residence Hall	Rowan	2010-2012	A/E Selection			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	100	12/01/08	12/01/08
<p>Comments: Final Payment has been processed for the Dustex Contract. There are a few lingering warrenty issues on both the Dustex and QDM Contracts.</p>						

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Retube Coal Fired Boilers	Rowan	2010-2012	Awaiting Initiation by Agency			
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006. Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.	Rowan	2006-2008	Complete/Not Closed Out	100	02/27/09	03/09/09
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
Upgrade Fire Alarms	Rowan	2010-2012	Awaiting Initiation by Agency			

Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

Elisha Creek FILO project	Leslie	POOL-2/01/11	Design/Phase A			
Minor Clark Hatchery Renovation Comments: F&W are bidding Pfeiffer Fish Hatchery before starting the Minor Clark Project.		2010-2012	Awaiting Initiation by Agency			
Pfeiffer Hatchery Renovation Comments: Plans are ready to go to bid when F&W funds the project. F&W will be asking for approval to increase the project scope with Federal money.		2010-2012	Design/Phase C			
Schultz Creek FILO project	Greenup	POOL-2/01/11	Design/Phase A			

Tourism, Arts & Heritage Cabinet/KY Center for the Arts

Rigging System Replacement project	Jefferson	POOL-4/01/10	In Construction	40	08/01/11	
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Tourism, Arts & Heritage Cabinet/KY Horse Park

Big Barn Restoration	Fayette	CPBOC-3/01/09	Complete/In Warranty	100	04/15/11	04/22/11
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	Complete/In Warranty	100	05/10/10	09/10/10
Construct the American Morgan Horse Pavilion Comments: This project is on hold due to funding issues.	Fayette	CPBOC-8/01/09	In Construction	90	12/31/10	

Tourism, Arts & Heritage Cabinet/Parks

Wastewater Treatment Plant Replacement - Pennyrite Comments: Work on building that houses the waste water treatment plant has been delayed. The plant is operationing and old plant demolished. Expect completion late in June, 2011.	Hopkins	Other	In Construction	82	12/26/10	
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Tourism, Arts & Heritage Cabinet/State Fair Board

* Upgrade HVAC Systems	Jefferson	2008-2010	In Construction	99	02/17/11	
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Comments: Construction of Broadbent HVAC is complete with exception of some finalization of the commissioning items						
Transportation Cabinet/Facilities & Support Services						
Privately Constructed Hangar at the Capital City Airport Comments: Waiting for responses to the RFP.	Franklin	CPBOC-6/01/11	Bidding			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Constr Crittenden Co Maint Facility & Salt Storage Structure	Crittenden	2010-2012	Design/Phase A			
* Replace HVAC - Flemingsburg District Office The 50 ton chiller was replaced with a new chiller and DDC control was installed.	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).